

# GENERAL FUND REVENUE AND EXPENDITURE HISTORY

## BUDGETS VS. ACTUALS: FY 1988 - FY 2007

GENERAL FUND REVENUE					GENERAL FUND SPENDING			
FISCAL YEAR	TOTAL BUDGETED REVENUE	% CHG.	ACTUAL REVENUE	% CHG.	TOTAL APPROPRIATIONS	% CHG.	TOTAL EXPENDITURES	% CHG.
1988	1,193,950,507	7.7%	1,291,702,852	15.6%	1,184,719,563	10.7%	1,172,430,121	12.2%
1989	1,381,460,307	15.7%	1,430,615,011	10.8%	1,415,950,225	19.5%	1,384,757,750	18.1%
1990	1,422,784,668	3.0%	1,379,458,165	-3.6%	1,520,692,150	7.4%	1,546,860,222	11.7%
1991	1,431,980,631	0.6%	1,424,084,700	3.2%	1,520,285,074	0.0%	1,550,964,764	0.3%
1992	1,511,121,884	5.5%	1,512,463,098	6.2%	1,516,169,287	-0.3%	1,533,844,301	-1.1%
1993	1,552,884,155	2.8%	1,561,402,638	3.2%	1,577,593,982	4.1%	1,606,620,231	4.7%
1994	1,597,301,393	2.9%	1,623,888,486	4.0%	1,599,447,945	1.4%	1,592,804,301	-0.9%
1995	1,665,254,124	4.3%	1,671,736,430	2.9%	1,673,401,754	4.6%	1,686,997,648	5.9%
1996	1,735,173,575	4.2%	1,766,400,761	5.7%	1,733,842,806	3.6%	1,685,207,128	-0.1%
1997	1,803,517,546	3.9%	1,863,086,301	5.5%	1,815,498,708	4.7%	1,768,652,528	5.0%
1998 <sup>1</sup>	1,927,664,314	6.9%	2,111,860,005	13.4%	1,888,812,553	4.0%	1,898,373,018	7.3%
1999 <sup>2</sup>	2,181,100,948	13.1%	2,259,718,302	7.0%	2,201,734,442	16.6%	2,153,508,109	13.4%
2000	2,361,714,282	8.3%	2,395,216,806	6.0%	2,316,629,198	5.2%	2,317,138,580	7.6%
2001	2,358,010,018	-0.2%	2,390,628,351	-0.2%	2,645,121,992	14.2%	2,571,368,893	11.0%
2002	2,424,196,674	2.8%	2,331,660,562	-2.5%	2,565,345,849	-3.0%	2,583,684,236	0.5%
2003	2,372,305,554	-2.1%	2,394,690,190	2.7%	2,540,382,576	-1.0%	2,533,197,609	-2.0%
2004	2,620,476,211	10.5%	2,683,539,557	12.1%	2,642,999,485	4.0%	2,584,232,096	2.0%
2005	2,760,939,443	5.4%	2,790,845,053	4.0%	2,784,473,472	5.4%	2,738,123,135	6.0%
2006 <sup>3</sup>	2,857,738,104	3.5%	2,857,738,104	2.4%	2,871,878,613	3.1%	2,871,878,613	4.9%
2007 <sup>3</sup>	2,934,190,370	2.7%	2,934,190,370	2.7%	2,917,678,445	1.6%	2,917,678,445	1.6%

Sources: State of Maine Annual Financial Reports/OFPR Compendia of Fiscal Information & Appropriations Summaries

Notes: <sup>1</sup> Actual FY 98 Revenue includes all "Tax Relief Fund for Maine Residents" and "Tobacco Tax Relief Fund" revenues

<sup>2</sup> Budgeted and Actual FY 99 Revenue includes \$22,595,032 transferred pursuant MRSA 36 §1811

<sup>3</sup> Reflects budgeted amounts through the 122nd Legislature, 2nd Regular Session and March 2006 Revenue Forecast

